

APPENDIX C

Rent Collection

Current Tenants Collection Analysis - £ 000s

BVPI 66a

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Week Number	4	9	13	18	22	26	31	35	40	44	48	52
Rent charged to date	2,139	4,813	6,962	9,112	11,796	13,941	16,624	18,772	20,921	23,607	0	0
Estimated annual rent	27,807	27,809	27,846	27,873	27,882	27,882	27,886	27,890	27,895	27,899	0	0
Arrears brought forward	337	337	337	337	337	337	337	337	337	337	337	337
Rent Collectable	28,144	28,146	28,183	28,210	28,219	28,219	28,223	28,227	28,232	28,236	337	337
Current tenant arrears	366	391	375	345	371	392	361	418	392	400	-	-
Actual Collection Rate (BVPI66a)	85.23%	92.41%	94.87%	96.35%	96.94%	97.25%	97.87%	97.81%	98.16%	98.33%	100.00%	100.00%
Projected Collection Rate (BVPI66a)	98.70%	98.61%	98.67%	98.78%	98.68%	98.61%	98.72%	98.52%	98.61%	98.58%	100.00%	100.00%
Collection Target	82.60%	89.50%	92.80%	95.40%	96.00%	97.10%	97.20%	97.30%	97.70%	97.30%	97.90%	98.40%
Last Year Actual Collection	85.48%	92.35%	95.48%	96.47%	97.31%	97.56%	98.25%	98.31%	98.19%	98.61%	98.77%	98.82%
Last Year Projected Collection Rate	98.74%	98.75%	98.83%	98.82%	98.85%	98.77%	98.95%	98.86%	98.63%	98.82%	98.86%	98.82%
Difference Actual	-0.3%	0.1%	-0.6%	-0.1%	-0.4%	-0.3%	-0.4%	-0.5%	0.0%	-0.3%	1.2%	1.2%
Difference Projected	0.0%	-0.1%	-0.2%	0.0%	-0.2%	-0.2%	-0.2%	-0.3%	0.0%	-0.2%	1.1%	1.2%

98.40%

Former Tenant Arrears Collection Analysis

FTA's at 1/4/17	83	83	83	83	83	83	83	83	-	83	-	-
FTA's arising since 1/4/17	5	20	25	31	54	72	83	98	-	124	-	-
Written off	0	0	0	-9	-9	-9	-9	-9	0	-9	0	0
Payments	-4	-1	-11	15	-29	-36	-46	-53	0	-68	0	0
Current FTA's	85	94	97	90	100	111	111	120	0	130	0	0

Tenants Owning More Than Seven Weeks Rent

BVPI 66b

CURRENT YEAR												
Total Number of Tenancies(*) (excluding garages)	5,283	5,297	5,310	5,303	5,310	5,297	5,304	5,303	5,301	5,305		
Total Number > 7 Weeks Arrears (*)	121	131	127	122	127	138	136	127	142	156		
% > 7 Weeks in Arrears	2.29%	2.47%	2.39%	2.30%	2.39%	2.61%	2.56%	2.39%	2.68%	2.94%	#DIV/0!	#DIV/0!
PREVIOUS YEAR FOR COMPARISON												
Total Number of Tenancies(*) (excluding garages)	5,308	5,311	5,319	5,320	5,326	5,319	5,315	5,316	5,309	5,311	5,309	5,296
Total Number > 7 Weeks Arrears (*)	115	121	116	122	108	111	102	103	122	119	113	112
% > 7 Weeks in Arrears	2.17%	2.28%	2.18%	2.29%	2.03%	2.09%	1.92%	1.94%	2.30%	2.24%	2.13%	2.11%

Tenants Receiving a Notice Seeking Possession

BVPI 66c

CURRENT YEAR												
Total Number of Tenancies in Arrears (*)	1,193	1,322	1,290	1,074	1,183	1,330	1,079	2,673	1,483	1,096		
NOSPs Issued in Month	12	21	30	23	20	42	49	18	4	36		
Total Number of NOSP Served (**)	12	33	63	86	106	148	197	215	219	255	255	255
NOSP to date as % of Tenancies in Arrears	1.01%	2.50%	4.88%	8.01%	8.96%	11.13%	18.26%	8.04%	14.77%	23.27%	#DIV/0!	#DIV/0!
PREVIOUS YEAR FOR COMPARISON												
Total Number of Tenancies in Arrears (*)	1,546	1,443	1,201	1,450	1,197	1,542	1,044	1,113	1,632	1,044	1,053	1,052
NOSPs Issued in Month	31	24	28	16	24	33	44	42	30	35	16	29
Total Number of NOSP Served (**)	31	55	83	99	123	156	200	242	272	307	323	352
NOSP to date as % of Tenancies in Arrears	2.01%	3.81%	6.91%	6.83%	10.28%	10.12%	19.16%	21.74%	16.67%	29.41%	30.67%	33.46%

Tenants Evicted		BVPI 66d											
CURRENT YEAR													
Total Number of Tenancies (*)		5,283	5,297	5,310	5,303	5,310	5,297	5,304	5,303	5,301	5,305	0	0
Evictions in Month		0	1	1	0	0	2	0	1	0	0		
Total Number of Evictions (**)		0	1	2	2	2	4	4	5	5	5	5	5
% of Tenants Evicted		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!
PREVIOUS YEAR FOR COMPARISON													
Total Number of Tenancies (*)		5,308	5,311	5,319	5,320	5,326	5,319	5,315	5,316	5,309	5,311	5,309	5,296
Evictions in Month		0	0	0	1	0	0	0	0	0	0	1	0
Total Number of Evictions (**)		0	0	0	1	1	1	1	1	1	1	2	2
% of Tenants Evicted		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* Figures are as at reported date

** Figures are year to date cummulatives

See word document for details of how figures have been calculated.